

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> Datta Meghe Institute of Management Studies, Nagpur <b>Code:</b> MB4109 <b>Stream:</b> MBA <b>Year:</b> 2025-26 <b>Location:</b> Atrey Layout, Pratap Nagar, Nagpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	108696	16304	125000
	Fee for Academic Year 2023-24	Approved	108696	16304	125000
	Fee for Academic Year 2022-23	No Upward Revision	104348	15652	120000
	Fee for Academic Year 2021-22	Approved	104348	15652	120000
	Fee for Academic Year 2020-21	Approved	104347	15653	120000
	Fee for Academic Year 2019-20	Approved	106087	15913	122000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 140000</b>			
	c) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?				N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28593749	66964
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	29500	69
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>28623249</b>	<b>67033</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	32730536	76652
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>61353785</b>	<b>143686</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1227076) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>61353785</b>	<b>143686</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	6135379	14369
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	920307	2155
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2310000	5410
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1045225	2448
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>71764696</b>	<b>168067</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	420	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(414+0+0+0+13+0) (Excluding TFWS, J&K, and Repeaters)	427	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	427	



	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	168067
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	168067
4.10	Development fee (12% of 4.9.1)	20168
4.10.1	Total fee (4.9.1 + 4.10)	188235
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 10084(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 10084 Ph.D Holder - 29.17% - Add = 1008 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 403 Placement of students - 90% - Add = 1008	12503
4.10.3	Total Development Fee (4.10 + 4.10.2-(32671)) or Limited 15% of Tuition Fee(4.9.1- (25210)) whichever is less.	25210
4.10.4	Total Fee (4.9.1 + 4.10.3)	193277

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
<p style="text-align: center;"><i>[Signature]</i></p> <p>Signature and Seal of person authorised to file returns of section 2 (l) of the Act with Code No.</p>		
Date		FOR OFFICE USE ONLY
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

